

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
2	02/14/11	Open	Action	01/31/11

Subject: Approving the First Amendment to the Contract for Environmental Support Services with PBS&J and Approving Amendment 1 to Work Order No. 8

ISSUE

Whether or not to approve the First Amendment to the Contract for Environmental Support Services with PBS&J, and Amendment 1 to Work Order No. 8.

RECOMMENDED ACTION

- A. Adopt Resolution No. 11-02-____, Approving the First Amendment to the Contract for Environmental Support Services with PBS&J.
- B. Adopt Resolution No. 11-02-____, Approving Amendment 1 to Work Order No. 8 to the Contract for Environmental Support Services with PBS&J.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$ 77,079.22
Budget Source:	Capital	Next FY:	\$ 0
Funding Source:	New Starts, TCRP, Measure A, STA, Developer Fees	Annualized:	\$ NA
GL Acct(s) or	910800	Total Amount:	\$ 77,079.22
Capital Project #:	410.02.03.01.08		
Total Budget:	\$ 77,079.22		

A. Each Work Order is funded from operating and various capital projects.

Original Contract Total Consideration:	\$300,000
This First Amendment:	\$200,000
New Total Consideration:	\$500,000

B. See above for Funding of this Work Order

Original Work Order No. 8:	\$ 76,808.08
This Amendment 1:	\$ 77,079.22
Total Work Order No. 8 amount:	\$ 153,887.30

DISCUSSION

On June 23, 2008, the Board awarded a contract for Environmental Support Services (ESS) to PBS&J for an amount not to exceed \$300,000 for a 3-year period. The ESS Contract provides for on-call support for a variety of tasks to be completed on a Work Order basis. The amount of the ESS contract was established based on previous Work Order usage and staff's best estimate of the environmental support services that would be needed over a 3-year period. Several Work Orders have been executed and the not-to-exceed amount of \$300,000 has nearly been reached. More work is planned, including a supplement to Work Order No. 8, which will exceed the \$300,000 authorized amount. Staff proposes to increase the contract not-to-exceed amount by

Approved:

Presented:

FINAL 2/8/11

General Manager/CEO

AGM of Planning and Transit System Development

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\$200,000 to bring the total contract amount to \$500,000. There is no change to the scope of services for this contract.

Under Work Order No. 8 (executed October 19, 2010) to the Contract, PBS&J is preparing an Initial Study/Environmental Assessment (IS/EA) for modifications in the proposed alignment for the South Sacramento Corridor Phase 2 (SSCP2) project. Due to changes in the planned rail alignment, the scope of the IS/EA work has expanded in a number of areas. The supplemental scope of work covers the following principal work efforts:

- 1) A vibration impact assessment for the northern portion of the SSCP2 alignment adjacent to the Union Pacific Railroad (UPRR) alignment;
- 2) An updated and expanded noise analysis for the northern portion of the SSCP2 alignment adjacent to the UPRR alignment;
- 3) Completion of Phase 1 Environmental Site Assessments (ESA) for a number of properties in various portions of the SSCP2 alignment;
- 4) Preparation of a Phase 1 ESA update for the UPRR right-of-way along the SSCP2 alignment; and
- 5) Completion of a briefing document for the Federal Transit Administration (FTA) during the project scoping phase of the project.

The first two work scope items are related specifically to potential impacts associated with realignment of the RT tracks adjacent to the UPRR alignment. RT proposes to shift its track alignment in this section 50 feet to the west of the UPRR tracks (to comply with UPRR requirements). With this shift, the right of way would encroach on a number of residential properties. This shift may generate more noise and vibration impacts from RT's rail operations on these properties. The purpose of the proposed work effort will be to determine if the mitigation prescribed in the Subsequent Final Environmental Impact Statement/Subsequent Final Environmental Impact Report (SFEIS/SFEIR) is still adequate to reduce the project's impacts to below a level of significance and to ensure that the project will meet FTA noise and vibration standards. The analysis will also be used to assess the need for a sound wall on the eastern side of the UPRR alignment.

The third work scope item is necessary to assist RT with acquisition of properties within the planned right of way. The Phase 1 ESAs will be conducted for each of the properties proposed for acquisition. The results of the ESAs will also be used in the IS/EA hazardous materials analysis.

The fourth work scope item includes an update to the previously-prepared Phase 1 ESA for the UPRR right-of-way along the Phase 2 alignment.

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The final work scope item is necessary to replenish project management funds used for the out-of-scope work performed during the Project Scoping phase of the project. At RT's request, PBS&J prepared a detailed briefing document for the FTA. This work was critical to convincing FTA that an IS/EA would be sufficient for CEQA/NEPA clearance. This work was not included in the original scope of work and therefore the funds used during its preparation will need to be replenished. The scope and price change will be ratified by the Board's approval of Amendment 1 to Work Order No. 8.

PBS&J has submitted a new labor rate schedule for the Board's approval (see Exhibit A), and also requested an increase in the provisional indirect billing rate from 162.25% to 167.66%. Per the terms of the Contract, a Consultant may request a labor rate increase no more frequently than once every 12-calendar months, and any labor rate increase above 3% per year must be approved by the Board. Two of the labor classifications on Exhibit A are higher than 3%. Finance staff has reviewed PBS&J's updated independent audit report for the year ended September 30, 2009, and found that the audit supports the proposed new provisional billing rate. Staff also finds the labor rate schedule as fair and reasonable.

Staff recommends the Board approve: A. the First Amendment to the Contract for Environmental Support Services with PBS&J, to increase the total consideration by \$200,000, from \$300,000 to \$500,000, add Exhibit A, PBS&J's updated labor rate schedule, and increase in the provisional indirect billing rate from 162.25% to 167.66% for the remainder of the contract term, starting with Amendment 1 to Work Order No. 8; and B. Amendment 1 to Work Order No. 8 to increase the total consideration by \$77,079.22, from \$76,808.08 to \$153,887.30, and amend the scope of work to include additional activities to complete the IS/EA for the proposed modifications to the SSCP2 Project;

RESOLUTION NO. 11-02-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

February 14, 2011

APPROVING THE FIRST AMENDMENT TO THE CONTRACT FOR ENVIRONMENTAL SUPPORT SERVICES WITH PBS&J

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the First Amendment to the Contract for Environmental Support Services Contract between Sacramento Regional Transit District, therein referred to as "RT," and PBS&J, therein referred to as "Consultant," whereby the total consideration of the Contract is increased by \$200,000, from \$300,000 to \$500,000, Exhibit A, Consultant's revised labor rate schedule, is added, and the provisional indirect billing rate is increased from 162.25% to 167.66% for the remainder of the contract term, starting with Amendment 1 to Work Order No. 8, is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute said First Amendment to the Contract.

DON NOTTOLI, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary



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EXHIBIT A

**Sacramento Regional Transit District
Environmental Support Services, Project No. 2008001
Maximum Billing Rates by Labor Classification by Year**

	Aug-08	Aug-09	Aug-10
Senior Group Manager	85.08	87.63	90.26
Project Director	69.23	71.31	73.45
Group Manager	69.71	71.80	73.96
Sr Planner III/Sr Scientist III	49.52	51.01	52.54
Sr. Project Manager	61.4	63.24	65.14
Sr Scientist II	44.29	45.62	46.99
Project Manager	49.63	51.12	52.65
Sr. Engineer I	49.76	51.25	52.79
Sr. GIS Analyst II	42.55	43.83	46.34
Sr. Planner II	51.69	53.24	54.84
Sr. Scientist II	47.12	48.53	49.99
Associate Project Manager	37.36	38.48	39.64
Sr. GIS Analyst I	36.3	37.39	38.51
Sr. Planner I	40.06	41.26	42.50
Sr. Scientist I	35.22	36.28	37.36
Operations/Admn Coord.	42.00	43.26	44.56
Planner II	32.21	33.18	34.17
Scientist II	31.74	32.69	33.67
Planner I	23.00	23.69	24.40
Scientist I	20.19	20.80	21.42
Sr. Word Processors	29.81	30.70	34.25

August - 10 rates become effective January 1, 2011.

RESOLUTION NO. 11-02-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

February 14, 2011

APPROVING AMENDMENT 1 TO WORK ORDER NO. 8 TO THE CONTRACT FOR ENVIRONMENTAL SUPPORT SERVICES WITH PBS&J

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Amendment No. 1 to Work Order No. 8 under the Contract for Environmental Support Services Contract between Sacramento Regional Transit District, therein referred to as "RT," and PBS&J, therein referred to as "Consultant," whereby Consultant agrees to provide additional Initial Study/Environmental Assessment (IS/EA) services for a number of project modifications proposed for the alignment for the SSCP2 project, and the total consideration is increased by \$77,079.22, from \$76,808.08 to \$153,887.30, is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute said Amendment 1 to Work Order No. 8.

DON NOTTOLI, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary